



CHERRY HILL SCHOOL DISTRICT

ARTHUR LEWIS ALTERNATIVE HIGH SCHOOL AND ADMIN BUILDING 41,236 SF 1969

Site

Additional Site Improvements - ADA Compliance, Site Drainage, Paving, Signage, etc.
(District Consultant)

Qty	Unit Cost	Cost Estimate
	Lump Sum	\$505,475
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$126,369
	Estimated Total	\$631,844

Exterior Renovations

Masonry Repairs - Window Lintels, Windows, Coating EIFS Repairs, Caulking, etc.

Exterior Door Replacement

	Lump Sum	\$475,000
16 @	\$10,000	\$160,000
	Subtotal	\$635,000
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$158,750
	Estimated Total	\$793,750

Interior Renovations

Classroom Flooring - New VCT Flooring & Base and Painting

Corridor Ceiling Replacement and Painting Walls

New Interior Fire-Rated Doors, Frames, Closers, ADA Modifications, Intruder Hardware

Renovate Unisex Staff & Classroom Toilet Rooms - Finishes, Fixtures, ADA Compliance

New ADA Compliant Interior Signage

Hazardous Materials Abatement - VAT, Pipe Insulation, etc. (District Consultant)

20,000 SF @	\$12	\$240,000
5,830 SF @	\$20	\$116,600
95 @	\$4,000	\$380,000
6 @	\$50,000	\$300,000
41,236 SF @	\$1	\$41,236
	Lump Sum	\$250,000
	Subtotal	\$1,327,836
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$331,959
	Estimated Total	\$1,659,795



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Building Systems

HVAC Construction

New Unit Ventilators - Remove Existing Perimeter Units, New Unit Ventilators with New Air Conditioning, New Perimeter Hot Water Radiation, Book Shelving, etc.

Replacement of the Pneumatic Energy Management System with New DDC Electronic Controls

Qty	Unit Cost	Cost Estimate
	Lump Sum	\$1,974,139
41,236 SF @	\$6.00	\$247,416
	Subtotal	\$2,221,555
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$555,389
	Estimated Total	\$2,776,944

Electrical Construction

Security System - Door Access Controls/CCTV/Expansion

Replace PA System, Clock System and Technology

Power/Lighting Branch/HVAC Panel Upgrades

Upgrade Main Electrical Service - A/C and Convenience Outlets

	Lump Sum	\$80,046
	Lump Sum	\$75,173
6 @	\$25,000	\$150,000
	Lump Sum	\$250,000
	Subtotal	\$555,219
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$138,805
	Estimated Total	\$694,024



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	Total Estimated Cost	ACTUAL State Share	Local Share
Site Work	\$631,844	(\$252,738)	\$379,106
Exterior Renovations	\$793,750	(\$317,500)	\$476,250
Interior Renovations	\$1,659,795	(\$663,918)	\$995,877
HVAC Construction	\$2,776,944	(\$1,110,778)	\$1,666,166
Electrical Construction	\$694,024	(\$277,610)	\$416,414
Total Renovations	\$6,556,357	(\$2,622,544)	\$3,933,813
		40%	60%

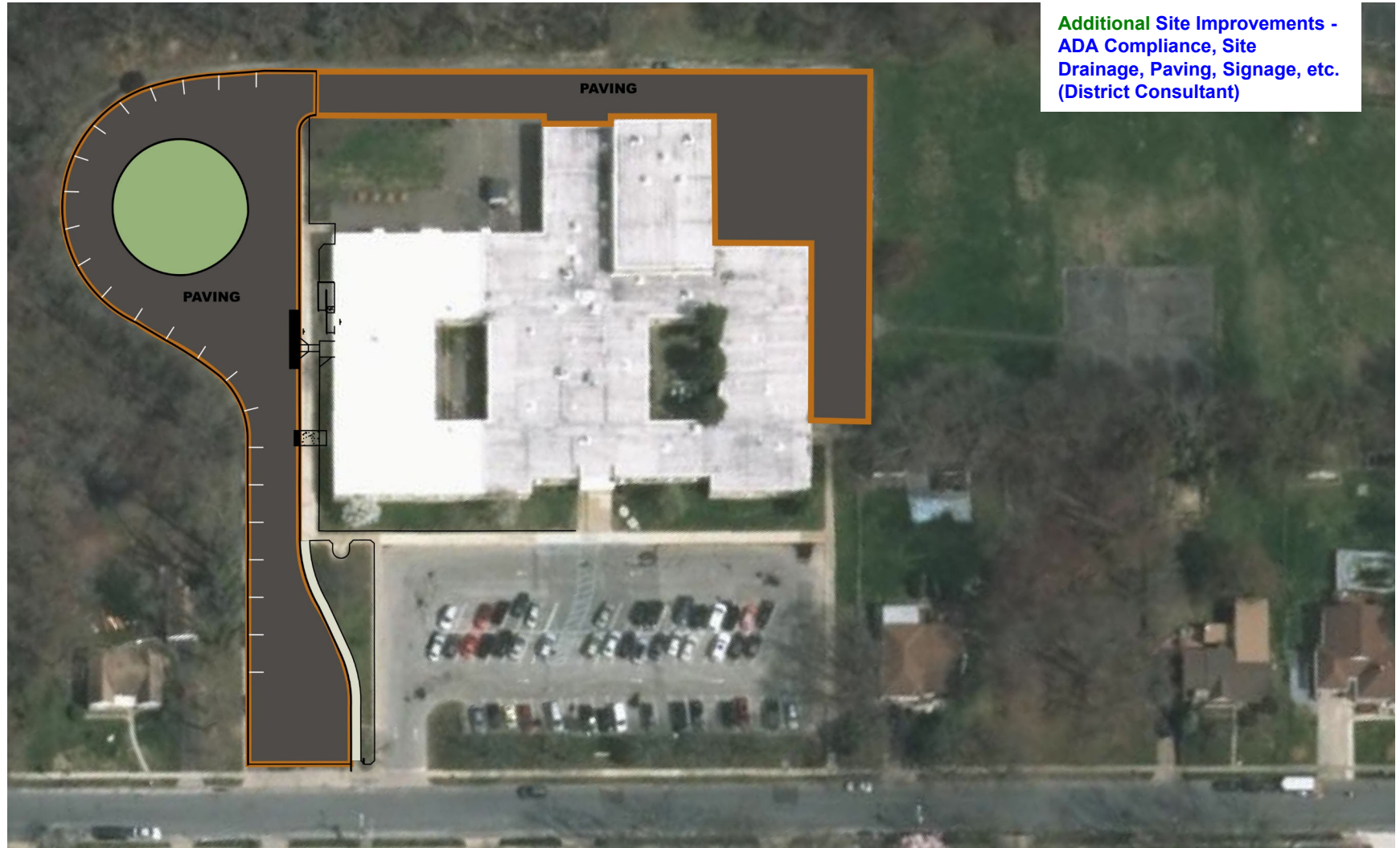
Renovations = Architect's estimate of eligible projects @ 40% State Aid
New Construction – Eligible Square Footage x \$143/SF @ 40% State Aid



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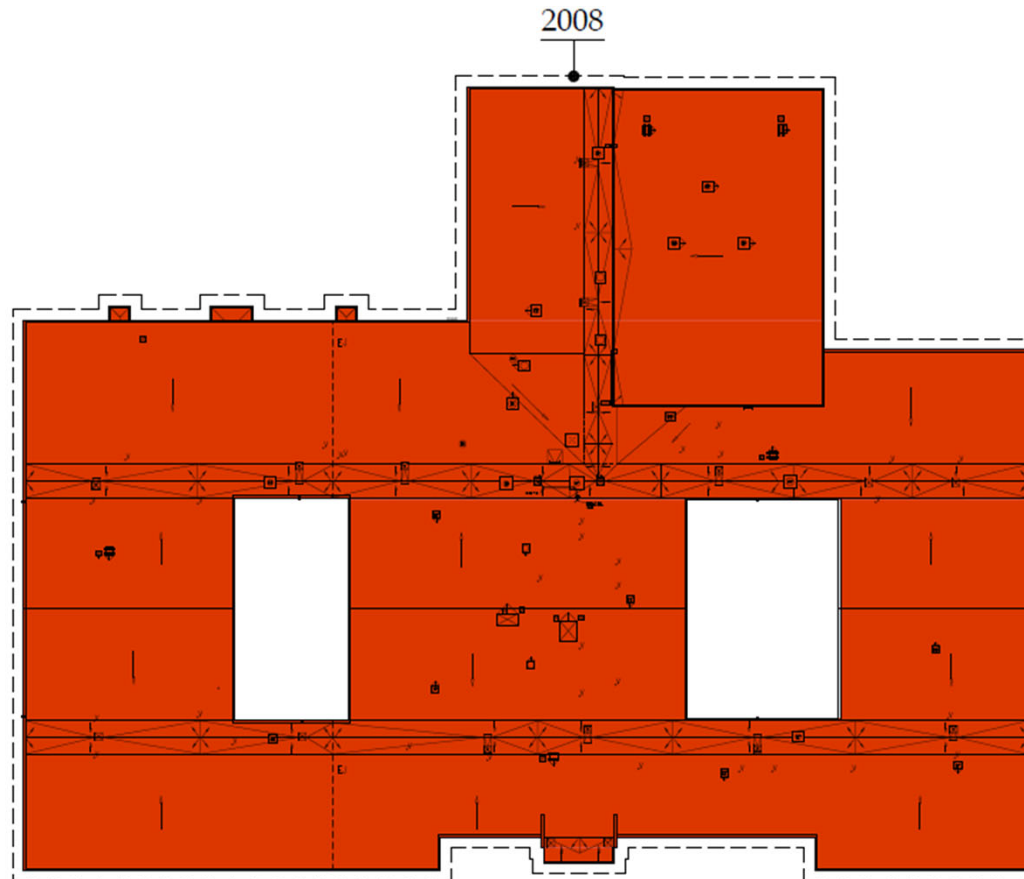




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1 ROOF PLAN
RP-1.0 SCALE: 1/32"=1'-0"



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LEGEND

CEILING & FLOORING

CLASSROOMS CEILING & FLOORING -
NEW VCT & BASE

CEILING/PAINT

NEW CORRIDOR & CLASSROOM CEILING
TILE & PAINTING WALLS THRU-OUT



NEW INTERIOR DOORS, FRAMES
& ADA HARDWARE THRU-OUT



NEW EXTERIOR DOORS, FRAMES
& ADA HARDWARE



UNIT VENTILATOR REPLACEMENT



BATHROOM RENOVATION



MASONRY REPAIRS-WINDOW AND
LINTELS, COATING EIFS REPAIRS,
CAULKING, ECT.

