



CHERRY HILL SCHOOL DISTRICT

WOODCREST ELEMENTARY SCHOOL

53,185 SF 1958, 1982, 2000

Site

Additional Site Improvements - ADA Compliance, Site Drainage, Paving, Signage, etc.,
Playground Enhancements/Replacement, Existing Front Ramp/Stairs (District
Consultant)

Qty	Unit Cost	Cost Estimate
	Lump Sum	\$1,000,000
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$250,000
	Estimated Total	\$1,250,000

Exterior Renovations

Roof Replacement (All Sections) - Remove to Deck (Assume 10% Deck Replacement)
New Insulation, Modified Roof System

Exterior Door, Hardware, Frame Replacement

Masonry Repairs - Window Lintels, Windows, Brick Pointing, Caulking, etc.

53,185 SF @	\$35	\$1,861,475
13 @	\$10,000	\$130,000
	Lump Sum	\$450,000
	Subtotal	\$2,441,475
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$610,369
	Estimated Total	\$3,051,844

Interior Renovations

New Corridor LED Lighting and Ceiling Replacement and Painting Walls

Classroom Flooring - New VCT Flooring & Base and Painting

New Interior Fire-Rated Doors, Frames, Closers, ADA Modifications, Intruder Hardware

Renovate Unisex Staff & Classroom Toilet Rooms - Finishes, Fixtures, ADA Compliance

Teacher's Room - Replace Finishes, Sink, Cabinets, Stove and Refrigerator

New ADA Compliant Interior Signage

Classroom Conversion to (2) SGI's - Finishes, Building Systems, etc.

Gymnasium - Demolish Stage, Replace Finishes, New Ceilings

Library - Replace Finishes, Lights, etc.

Hazardous Materials Abatement - VAT, Pipe Insulation, etc. (District Consultant)

6,640 SF @	\$25	\$166,000
22,000 SF @	\$12	\$264,000
103 @	\$4,000	\$412,000
9 @	\$50,000	\$450,000
	Lump Sum	\$50,000
53,185 SF @	\$1	\$53,185
1,600 SF @	\$200	\$320,000
	Lump Sum	\$250,000
	Lump Sum	\$175,000
	Lump Sum	\$225,000
	Subtotal	\$2,365,185
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$591,296
	Estimated Total	\$2,956,481



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Building Systems

HVAC Construction

	Qty		Unit Cost	Cost Estimate
Replace Existing Boilers, Controls, Pumps, Valves, etc. in 2000 Section	2	@	\$50,000	\$100,000
New Unit Ventilators - Remove Existing Perimeter Units, New Unit Ventilators with New Air Conditioning (APR), New Perimeter Hot Water Radiation, Book Shelving, etc.			Lump Sum	\$766,000
Exhaust Fans - Replace Rooftop Units	23	@	\$2,500	\$57,500
Air Handling Units Replacement (11) in New Wing			Lump Sum	\$275,000
Replacement of the Pneumatic Energy Management System with New DDC Electronic Controls	53,185	SF @	\$6.00	\$319,110
			Subtotal	\$1,517,610
			25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$379,403
			Estimated Total	\$1,897,013

Electrical Construction

Replace PA System, Clock System and Technology			Lump Sum	\$115,580
Power/Lighting Branch/HVAC Panel Upgrades	4	@	\$25,000	\$100,000
Classroom Lighting - New LED Fixtures	18	@	\$10,000	\$180,000
			Subtotal	\$395,580
			25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$98,895
			Estimated Total	\$494,475



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	Total Estimated Cost	ACTUAL State Share	Local Share
Site Work	\$1,250,000	(\$500,000)	\$750,000
Exterior Renovations	\$3,051,844	(\$1,220,738)	\$1,831,106
Interior Renovations	\$2,956,481	(\$1,182,592)	\$1,773,889
HVAC Construction	\$1,897,013	(\$758,805)	\$1,138,208
Electrical Construction	\$494,475	(\$197,790)	\$296,685
Total Renovations	\$9,649,813	(\$3,859,925)	\$5,789,888
		40%	60%

Renovations = Architect's estimate of eligible projects @ 40% State Aid
New Construction – Eligible Square Footage x \$143/SF @ 40% State Aid



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Drainage, Paving, Signage,
etc., Playground
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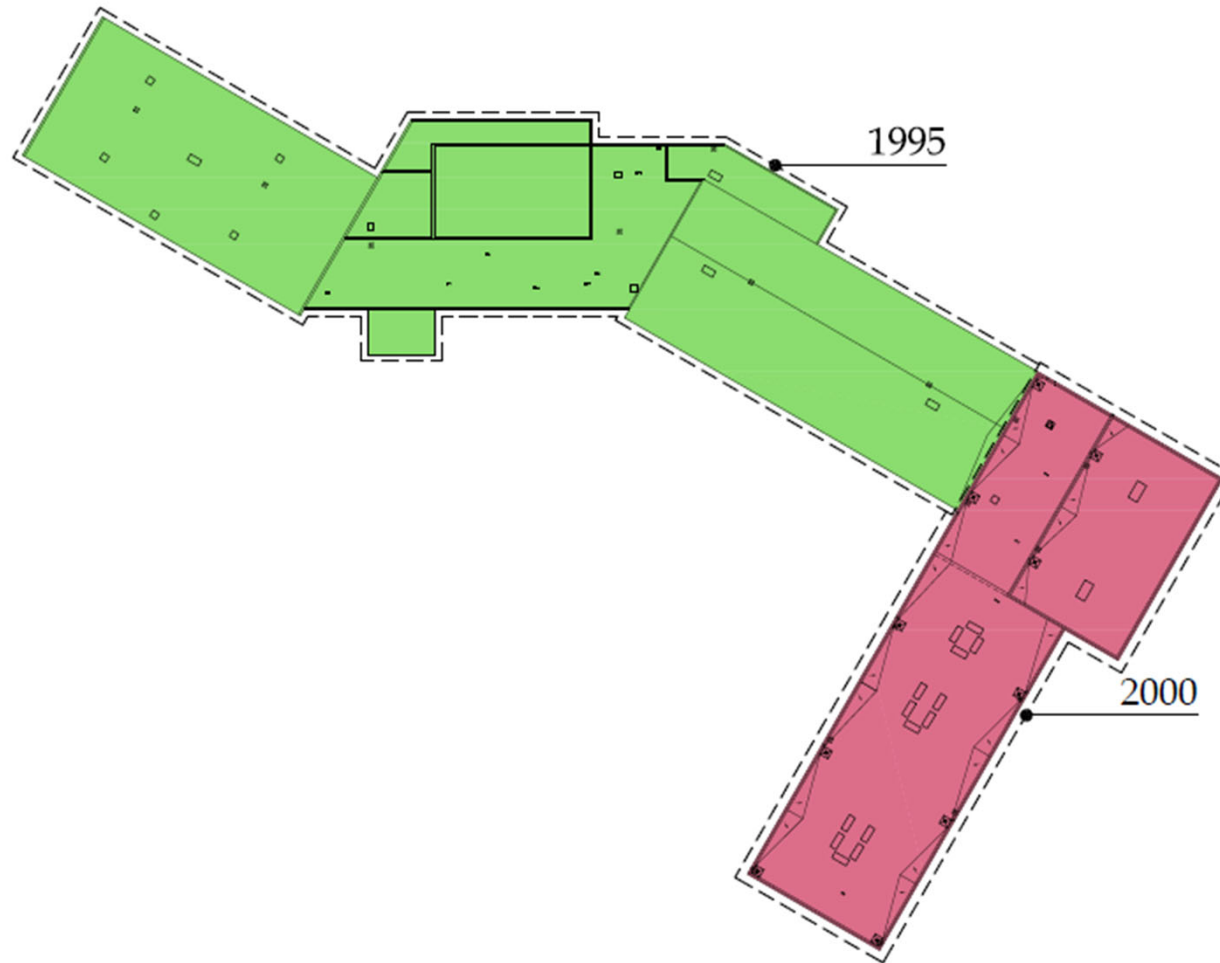




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1 PARTIAL ROOF PLAN
RP-1.0 SCALE: 1/64"=1'-0"



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