

The background of the slide is a grayscale photograph of several rolled-up architectural blueprints. The blueprints are stacked and fanned out, showing various technical drawings, lines, and text. The text 'Cherry Hill Public Schools' is overlaid on the top left of the image.

Cherry Hill Public Schools

BUILDING A SOLID FUTURE

Focused,

Responsible,

Effective

Who We Are

*The Cherry Hill School District is the **12th largest** in the state, serving 11,500 students*

- 19 Locations – 2 High Schools, 3 Middle Schools, 12 Elementary Schools, 1 Early Childhood Center, 1 Alternative High School (located in the Administration Building)
- Year oldest school was built: 1955
- Year youngest school was built: 1970
- Square feet of building space: 1.7 million
- District grounds: 354 acres
- Average annual budget over the last 5 years: \$169,700,00

Our Story

The Cherry Hill School District has long been devoted to **excellence**. In the years leading up to 2009-2010, improvements were made to our facilities under the following funding sources:

- 1999 Bond for \$52 million in improvements, with more than 70 projects throughout the District – among these projects were:
 - ❖ Additions at Most Elementary Schools
 - ❖ Science Lab Renovations, Carusi, East and West
 - ❖ New Science Lab, Beck
 - ❖ Roof Replacement, East and West
 - ❖ New Auditorium, West
 - ❖ Wall Replacement, East
 - ❖ Electrical Service Improvements, District-wide
- 2005 Lease Purchase Agreements: \$25 million in improvements throughout the District, including:
 - ❖ Roof Replacements
 - ❖ Toilet Room Renovations
 - ❖ HVAC Replacements

Expanding Our Focus

Much of the focus in the years leading up to 2009-2010 was on our people: our students, our teachers, our staff – and achieving **excellence** in all areas of learning and interaction.

In recent years, the District began to expand its **focus**. We have maintained our commitment to our people while directing needed attention to our facilities.

As our 2005 Lease Purchases were paid off, we were able to continue our level of capital spending for continued improvements. In 2009-2010, spurred by the state's claiming of the District's excess fund balance, we directed our budget efficiencies toward capital improvements as well.

Our Focus: Continued Excellence

Our facilities must reflect our mission “to provide a quality education... delivered in a **positive** environment, preparing our students to be knowledgeable, **responsible**, caring, and confident citizens in an **ever-changing world**.”

Where We've Been: 2009-2013 Improvement Projects

Through the **effective** use of resources, our improvements have been continuous. Below are some highlighted examples:

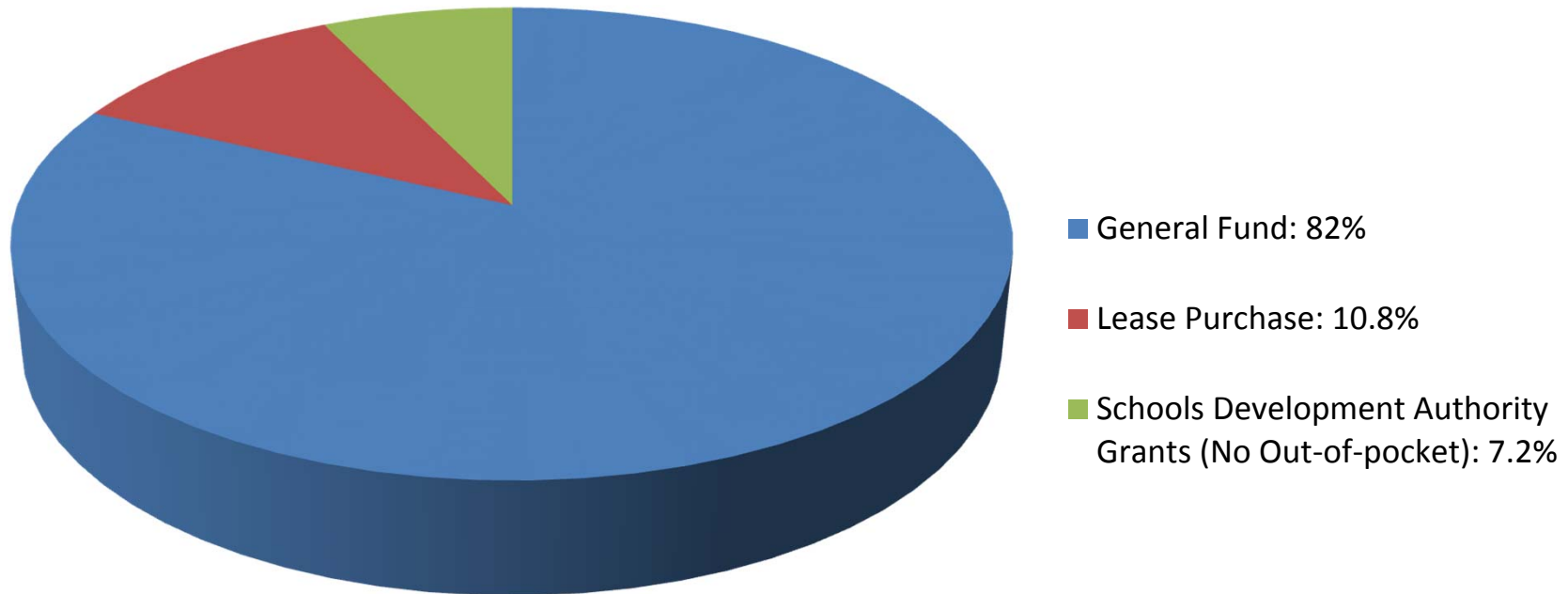
Athletics \$1,103,000	Building Infrastructure \$22,232,000		Safety & Security \$100,000	Site Improvements \$1,513,000	Technology \$1,995,000
East Stadium Repairs (Completed with Assistance from the Cherry Hill Community)	Multi-site HVAC Repairs & Replacement	West D Wing Toilet Rooms Replacement	Multi-site Security Lock and Door Upgrades	Multi-site Paving and Concrete Repairs	Multi-site Smart Board Purchase & Installation
West Press Box Replacement	Kingston Boiler Replacement	East Water Infiltration Repair		Partial Bus Loop Replacement, East & Woodcrest	Multi-site Wireless Communication Systems
West Field House Repairs	Multi-site Roof Repairs & Replacements	Beck Room Subdivision		Multi-site Fence Replacement	Multi-site Network Upgrades
East & West New Locker Room Lockers	Multi-site Electrical Upgrades	Multi-site Exhaust Fans Repair & Replacement		Kingston Drainage	
East Tennis Pavilion Removal and Tennis Court Improvements (Completed in Conjunction with Cherry Hill Township and Assistance from the Community)	Rosa Improvements <ul style="list-style-type: none"> • New Connecting Links • Roof Replacement • Exterior Wall Replacement • Electrical Improvements 	Carusi Masonry Wall with Soffit			
		East Fire Alarm System Replacement			

Where We've Been: 2009-2013

Improvement Project Funding

Through **careful** planning, **cost saving** initiatives and alternative funding, numerous accomplishments have been completed **within our budget**.

Funding Sources for \$27 Million in Projects (Approximately \$5.4 Million Per Year)



Where We Are: 2014-2016

Our work in the present sets us on course for projects in the **future**. Below are examples of what we're accomplishing in the District now.

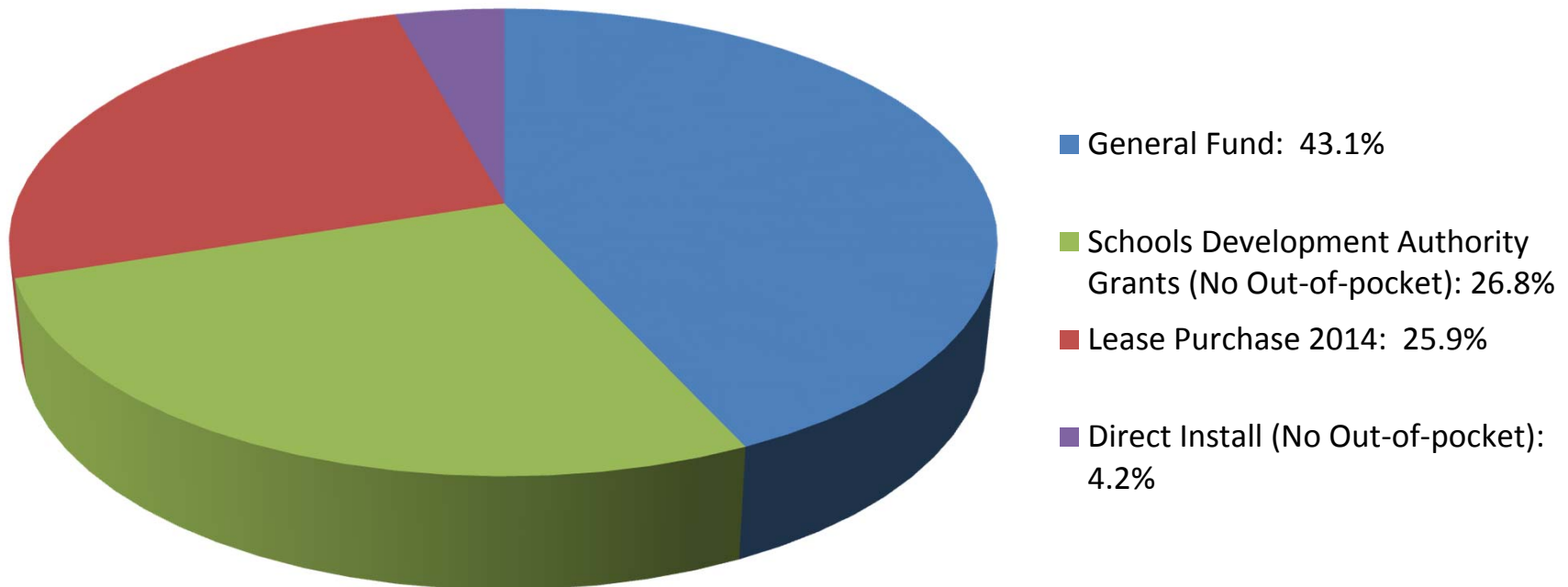
Athletics \$784,000	Building Infrastructure \$11,294,000		Safety & Security \$4,441,000	Site Improvements \$278,000	Technology \$2,206,000
High School Field Bleachers	Multi-site Replacement of Boilers	Kingston Soffit & Sanitary Sewer Lateral Replacement	Multi-site Fire Alarm Replacements	East Correction of Groundwater Infiltration Issue	Wireless & Network Upgrades
High School Gym Heating	Alternative High School Boiler & Domestic Hot Water Upgrades	Multi-site Lighting Upgrades & Controls	Multi-site Emergency Generator Replacement		Smart Board Purchase & Installation
Richterman Field Steps	Woodcrest Hot Water & Electrical Systems Upgrades		Communication System Purchase		Computer Replacements
Work to Be Prioritized at High Schools: \$250,000 in 2015	Harte Roof Replacement		West Security System Installation		
Work to Be Prioritized at High Schools: \$250,000 in 2016	East A Wing HVAC Replacement		Multi-site Exterior Door Replacement		
			Multi-site Door Lock Replacement & Front Door Entry System Installation		
			Paging System Upgrades and Repairs		

Where We Are: 2014-2016

Improvement Project Funding

Our improvement projects continue, carried out in a **responsible** manner, within our budget.

Funding Sources for \$19 Million in Projects (Approximately \$6.3 Million Per Year)



Where We're Going: 2017 and Beyond

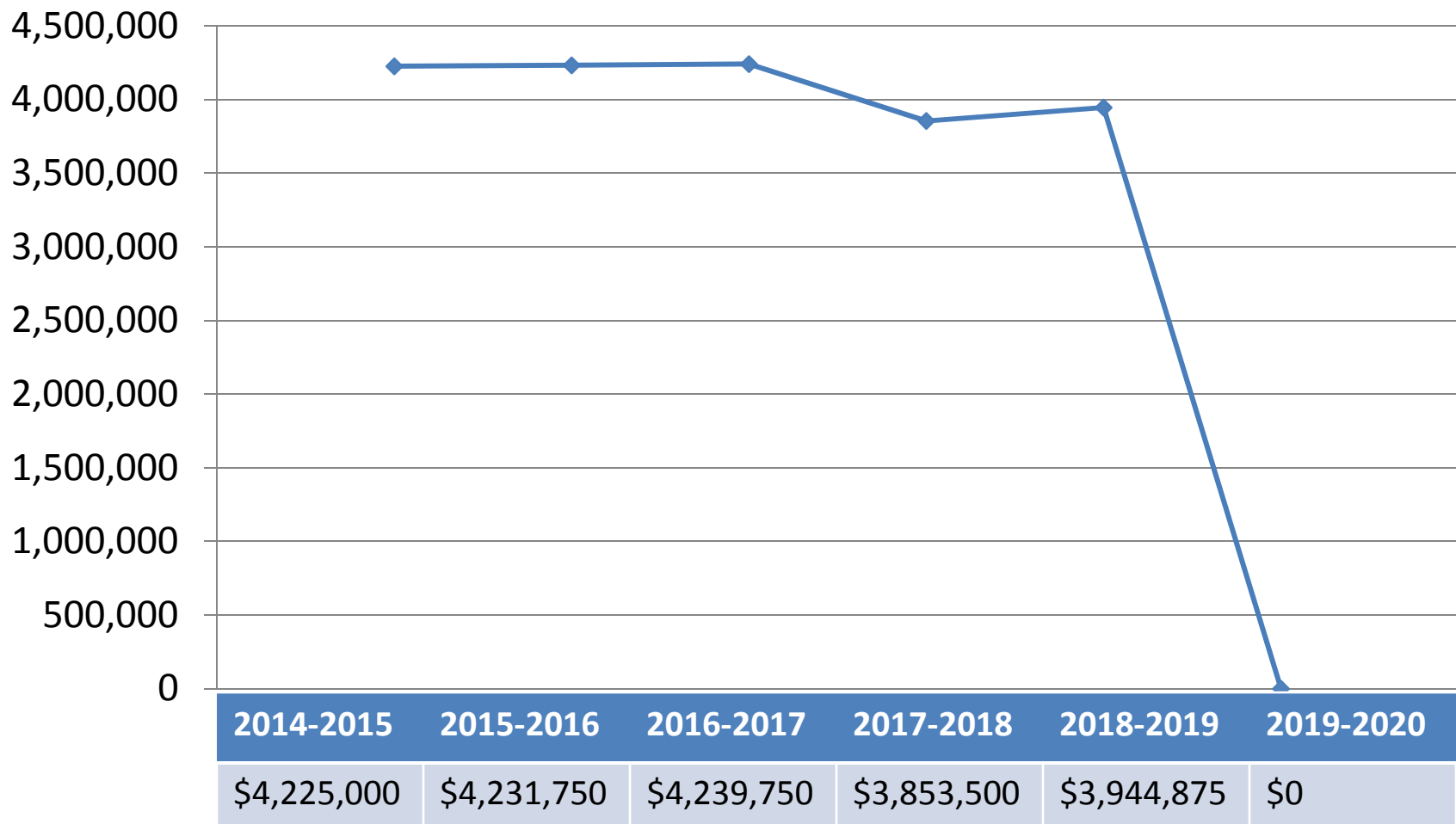
Our **future** includes an ambitious list. The projects below are those that are considered top priority, barring emergencies :

Athletics	Building Infrastructure		Safety & Security	Site Improvements	Technology
West Sports Complex Exterior Emergency Lighting, Pedestrian Lighting and Parking Lot Lighting	Kilmer structural repairs	Mann Electrical System Replacement and Expansion including Generator	Multi-site Fire Alarm Replacements	Barton Parking Replacement & Expansion	Multi-site Lighting, Computer Power & Building Automation
East Accessibility at Locker Room Entrance	Kingston Roof Deck/Roofing Replacement	Cooper Crawl Space Structural Repairs & Ventilation	Woodcrest electrical System Replacement & Expansion including Generator & Exit/Emergency Lighting	Barclay Building Perimeter Drainage, Including Soffit and Fascia Replacement	Multi-site Intercom Replacements
West Gym Recladding	Knight Electrical System Replacement and Expansion including Generator & Exit/Emergency Lighting	Harte Roof Replacement Including Site Drainage & Grading	Multi-site Interior Door Hardware Retrofits For Security And Accessibility		Multi-site Master Clock Replacements
	Stockton Structural Repairs	Johnson Structural Repairs And Brick Veneer	Multi-site Security System Replacements with Video		
		Paine Crawl Space Repairs & Ventilation	Sharp Electrical System Replacement and Expansion including Generator & Exit/ Emergency Lighting		

Responsible Debt Reduction

Another key to our **responsible** approach to improvements and spending is continually paying down our debt.

Declining Debt Service



Where We're Going: 2017 and Beyond...

We see a future of great opportunities,
which we will pursue in our focused,
responsible and effective manner. Stay
tuned...



Effective Results

Rosa International Middle School Back Exterior Before and After



Effective Results

Rosa International Middle School

Connecting Link - Exterior

Before and After



There is no way we could possibly overstate the positive, dramatic effect the new construction has on our school. You have created a beautifully positive learning and working environment for our students and teachers.

- Ed Canzanese, Principal, Rosa International Middle School, 2001-2013

Effective Results

Rosa International Middle School Connecting Link – Interior Before and After



Effective Results

Carusi Middle School Fascia, Soffit and Masonry Before and After



Effective Results

Carusi Middle School Fascia, Soffit and Masonry Repairs Before and After



Effective Results

Carusi Middle School Gym Lights



Our new lights look beautiful. Thank you!

- John Cafagna, Principal, Carusi Middle School

The new gym lights are real nice and bright, with the automatic controls saving lots of energy costs. Take your sunglasses when you visit!

-Thomas Raio, Maintenance Manager, Cherry Hill School District

Effective Results

High School East Fields Fencing Before and After



Effective Results

High School West Fencing Before and After



Effective Results

High School West Morris Stadium Field Before and After



Effective Results

Morris Stadium Press Box at Cherry Hill West Before and After



Effective Results

Cherry Hill West Locker Rooms



Effective Results

Cherry Hill East Locker Rooms



Effective Results

Stockton Elementary HVAC and Cooling Improvements Before and After



Effective Results

**Tree Planting at Martin Ave. Fence
Cherry Hill West**



Effective Results

Beck Middle School, HVAC – Chiller Before and After



Effective Results

West Boiler Room Electrical Repairs Before and After



Effective Results

Exhaust Fan Before and After



2014 by the Numbers

- 41 of our 42 SDA Grant Applications were approved
- 54 projects were approved
- We received \$8 million in SDA grants (now over \$10 million last five years)
- 37 boilers (associated pumps and controls) with electronic controls have been installed over the summer
- About \$1 million of lighting controls and new lamps have been installed across District, paid for by PSE&G and BPU Direct Install funds
- LP1 and LP2 five-year financing of \$8.9 million in projects (that will be completed over 14 months) should be paid off in less than four years

BUILDING A SOLID FUTURE

It's all about the kids...



Barclay Early Childhood Center