



CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000

Site

	Qty	Unit Cost	Cost Estimate
Site Improvements - ADA Compliance, Site Drainage, Paving, Signage, etc., Playground Enhancements/Replacement, Retaining Wall, Stairs (District Consultant)		Lump Sum	\$1,500,000
25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)			\$375,000
Estimated Total			\$1,875,000

Exterior Renovations

Exterior Door, Hardware, Frame Replacement	6 @	\$10,000	\$60,000
Masonry Repairs - Window Lintels, Windows, Brick Pointing, Caulking, etc.		Lump Sum	\$425,000
		Subtotal	\$485,000
25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)			\$121,250
Estimated Total			\$606,250

Interior Renovations

Renovate Nurse's Suite and SGI Classrooms	1,600 SF @	\$200	\$320,000
Classroom Flooring - New VCT Flooring & Base and Painting	21,700 SF @	\$12	\$260,400
Corridor Ceiling Replacement and Painting Walls	7,560 @	\$20	\$151,200
New Interior Fire-Rated Doors, Frames, Closers, ADA Modifications, Intruder Hardware	75 @	\$4,000	\$300,000
Renovate Hall Toilet Rooms - Finishes, Fixtures, ADA Compliance	4 @	\$125,000	\$500,000
Renovate Unisex Staff & Classroom Toilet Rooms - Finishes, Fixtures, ADA Compliance	10 @	\$50,000	\$500,000
Teacher's Lounge - Replace Finishes, Sink, Cabinets, Stove and Refrigerator		Lump Sum	\$50,000
Library - Replace Finishes, , Lights, etc.		Lump Sum	\$175,000
New ADA Compliant Interior Signage	56,579 SF @	\$1	\$56,579
Multi Purpose Room - Replace Finishes, Expand Warmup Kitchen		Lump Sum	\$250,000
Elevator Modernization - ADA Compliance		Lump Sum	\$100,000
Hazardous Materials Abatement - VAT, Pipe Insulation, etc. (District Consultant)		Lump Sum	\$225,000
		Subtotal	\$2,888,179
25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)			\$722,045
Estimated Total			\$3,610,224



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Building Systems

HVAC Construction

	Qty	Unit Cost	Cost Estimate
New Unit Ventilators - Remove Existing Perimeter Units, New Unit Ventilators with New Air Conditioning (APR), New Perimeter Hot Water Radiation, Book Shelving, etc.		Lump Sum	\$1,292,600
Exhaust Fans - Replace Rooftop Units	6 @	\$2,500	\$15,000
HVAC Replacement (4) Split Systems, (4) RTU's, (2) PTAC's		Lump Sum	\$320,000
Replacement of the Pneumatic Energy Management System with New DDC Electronic Controls	56,579 SF @	\$6.00	\$339,474
		Subtotal	\$1,967,074
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$491,769
		Estimated Total	\$2,458,843

Electrical Construction

Security System - Door Access Controls/CCTV/Expansion		Lump Sum	\$125,762
Replace PA System, Clock System and Technology		Lump Sum	\$116,861
Power/Lighting Branch/HVAC Panel Upgrades	4 @	\$25,000	\$100,000
		Subtotal	\$342,623
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$85,656
		Estimated Total	\$428,279

New Construction

New Main Entrance Enhancement - Main Office Area, ADA Compliance, etc.	1,700 SF @	\$500	\$850,000
		Subtotal	\$850,000
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$212,500
		Estimated Total	\$1,062,500



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	Total Estimated Cost	ACTUAL State Share	Local Share
Site Work	\$1,875,000	(\$750,000)	\$1,125,000
Exterior Renovations	\$606,250	(\$242,500)	\$363,750
Interior Renovations	\$3,610,224	(\$1,444,090)	\$2,166,134
HVAC Construction	\$2,458,843	(\$983,537)	\$1,475,306
Electrical Construction	\$428,279	(\$171,312)	\$256,967
New Construction - Main Entrance Enhancement	\$1,062,500	(\$97,240)	\$965,260
Total	\$10,041,096	(\$3,688,679)	\$6,352,417
		37%	63%

Renovations = Architect's estimate of eligible projects @ 40% State Aid

New Construction – Eligible Square Footage x \$143/SF @ 40% State Aid

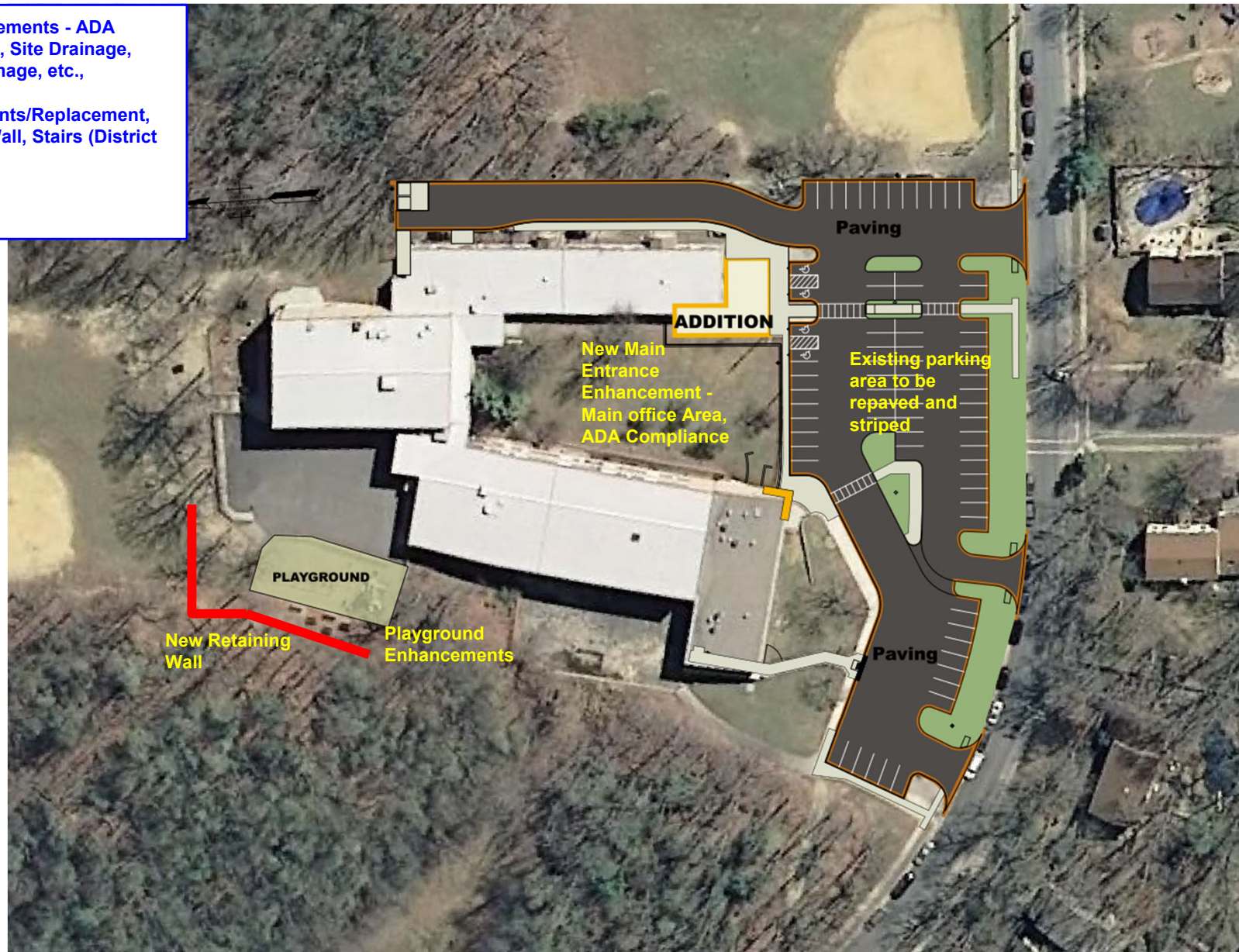


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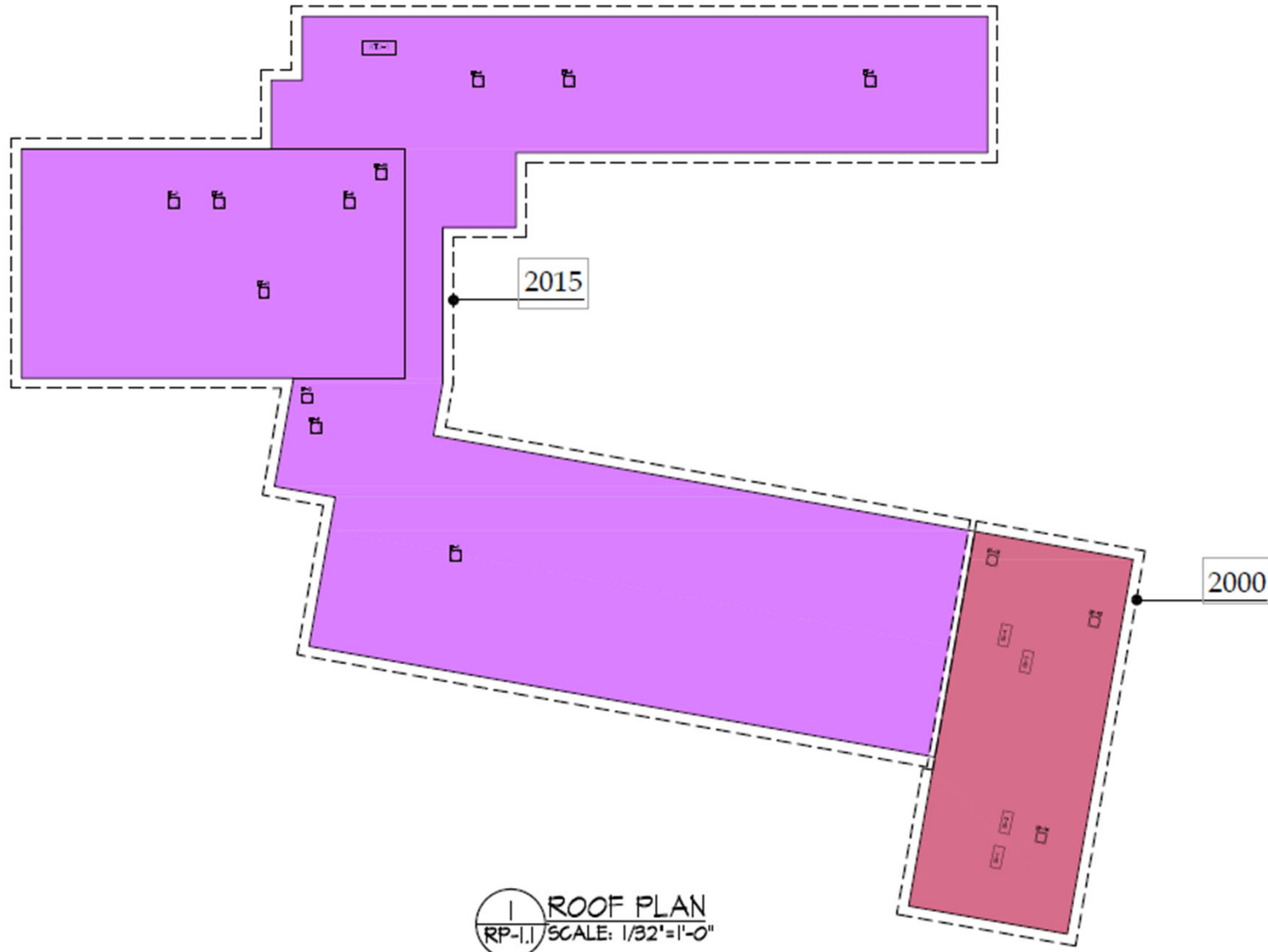




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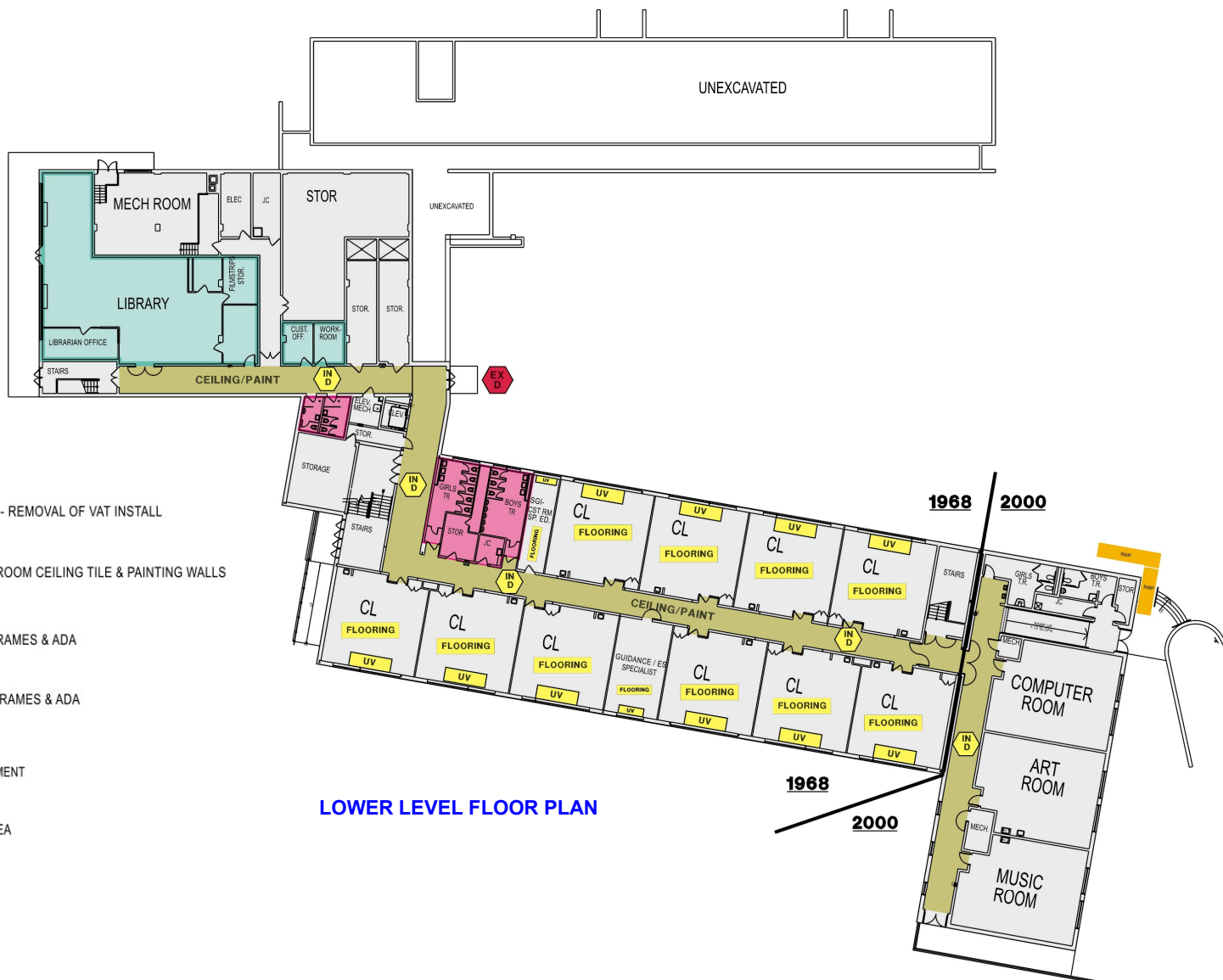


1 ROOF PLAN
RP-1.1 SCALE: 1/32"=1'-0"

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LEGEND

FLOORING

CLASSROOMS FLOORING - REMOVAL OF VAT INSTALL
NEW VCT & BASE

CEILING/PAINT

NEW CORRIDOR & CLASSROOM CEILING TILE & PAINTING WALLS
THRU-OUT



NEW INTERIOR DOORS, FRAMES & ADA
HARDWARE THRU-OUT



NEW EXTERIOR DOORS, FRAMES & ADA
HARDWARE

UV

UNIT VENTILATOR REPLACEMENT



BUILDING RENOVATION AREA



BATHROOM RENOVATION



BUILDING ADDITION



REBUILD H/C RAMP / STEPS

LOWER LEVEL FLOOR PLAN



56,579 SF 1967, 1968, 2000



1967

1968

FLOORING

CEILING/PAINT

UV

11/11/2019

11

11/11/2019

11/11/2019

REBUILD H/C RAMP / STEPS

1968 / 2000

ROOF
BELOW



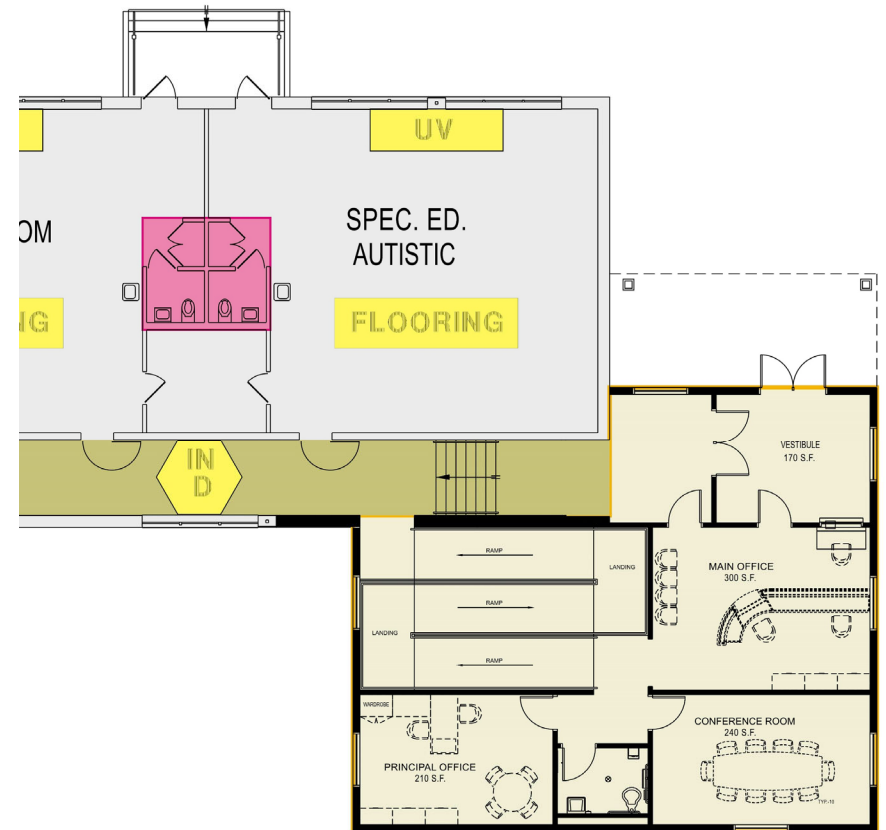
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**Proposed renovation nurse suite
and SGI classrooms areas**



**Proposed Addition entrance
and main office areas**